

Schools Forum Budget Working Group 22 January 2010

At WRVS, 26 Vicarage Road, Hereford, HR1 2QN

Meeting 1.30pm - 4pm (latest) Sandwiches from 1pm.

Agenda

1. 2010/11 Budget Overview/Summary – paper for Forum on 23rd Feb
2. Finalise Provisional Budgets for 10/11
 - a. Banded Funding +£260k
 - b. PRUs +£100k
 - c. Special Schools
In-year admission +£75k
3. Outstanding items from 16 November 2009
 - a. TU Budgets/meetings
 - b. Early Years services
4. Schools Rates rebates – agree model C
5. Balance clawback scheme – revisions for 10/11 – minor adjustments to be revisited as already discussed at Forum some 12 months ago.
6. Capital transfers
To consider no transfers unless LA agreed scheme in place
7. School Lunch grant - item for next meeting
8. LMS Formula Review
 - a. What factors to review next?
9. AOB
 - a. LSC – Sixth form free meals
 - b. Out county placements
10. Dates of next meetings
 - a. 20 April 2010
 - b. 25 June 2010

